

<b>Holy Spirit Parish Annual Financial Report</b>		
	<b>FY2008</b>	<b>FY2009</b>
<b>Income</b>		
<i>Operational Income</i>		
Offertory	588111.77	519234.93
Socials	2759.89	6224.32
Interst on Savings	49680.52	45621.79
RE Fees	4192.49	3875.28
Youth Ministry Fees	3015.24	13035.94
Diocesan Subsidy	15178.36	16046.4
Other Income	25069.98	1177.9
Sharing the Vision Income		151182.69
<i>Non-Operational Receipts</i>		
CSA Overgoal	65260.5	64033
Florida Catholic Subscriptions	1051	1098
Reimbursement	7786.9	195.7
<b>Total Income</b>	<b>762106.65</b>	<b>821725.95</b>
<b>Expenses</b>		
Advertising	14148.92	9585.82
Altar Flowers	6407	4131
Auto Insurance and Travel Expenses	774.41	1654.35
Bereavement Ministry	609.83	158.2
Cable TV & Online Connection	3205.08	4162.11
Cash		4900
Catholic Publications and Books, Periodicals	4816.93	3942.38
Catholic School Subsidy	24707.87	21280
Charitable Donations	25114	15028.15
Clergy Salaries and Other Clergy	36046	36608.56
Continuing Education	2019.63	866.82
Deacon & Lay Ministry Formation	3222.05	2639.3
Diocesan Assessment	65078.55	73852.35
Faith Formation	23175.22	15015.91
Fees. Subscriptions and Bank Fees	1459.95	3525
FLC Supplies & Janitorial Supplies	6153.72	6393.84
Florida Catholic	2568.16	3287
Gifts (Sacraments etc) & Bonuses	6689.18	364.71
Liturgy Expense (Missalettes, Music)	6730.78	15202.86
Loss from Property Damage	1172.56	
Maintenance and Repair	71999.97	66062.38
Medical Insurance	25453.06	36752.82
Ministry Staff Salaries	74409.73	86166.68
Offertory Envelope Expense	4039.74	5830.33

Office Supplies, Postage, Printing	12631.91	8692.19
Pastor's Discretionary	4715.03	2128.01
Property and Liability Insurance	38691	38691
Property Taxes	1088.4	1094.91
Rectory Supplies and Table Allowance	8781.41	10390.25
Religious Supplies & Other Church Expenses	20147.19	7658.69
Rental Expenses and Service Contracts	7799.2	7732.6
Socials	6629.09	8110.02
Support Staff Salaries	87681.48	84360.64
Telephone and Cell Phone	8385.6	5496.01
Utilities	41869.69	37765.87
Workshops and Retreats	2165.96	2003.48
Youth Ministry	9862.93	13621.36
FICA, Medicare, Pension Expense	13538.94	17612.7
<b>Total Expenses</b>	<b>673990.17</b>	<b>662768.3</b>
Faith Formation Registration	112	125
Infant Baptisms		11
Minor Baptisms		1
Adult Baptisms		1
Received into Full Communion		9
First Communions		20
Confirmations		8
Marriages		4
Registered Households		477
Estimated number of individual Catholics		1134
Deaths		9
Reviewed and approved by the Finance Council:		
Anne Ammons, Chair		
Roger DeValcourt, Secretary		
Jim Kane		
Tom Brown		
Cynthia Lacour		
Bob Massey		
Kathleen Belin		
Msgr. James Flaherty, Pastor		
14-Oct-09		