

**Our Lady of Prompt Succor – Chackbay**  
**Annual Financial Report: July 1, 2008 – June 1, 2009**

**Parish Income:**

Weekly Envelopes	\$181,239.50
Weekly Loose	\$60,554.85
Holy Day & Devotion Collections	\$10,522.52
Candles	\$6,553.80
Collection: Special Parish Purpose	\$34,320.15
Mass Stipends	\$3,690.86
Baptisms, Weddings, Funerals	\$2,220.00
Religious Education (Elementary)	\$8,213.00
Religious Education (High School)	\$1,683.00
Interest on Regular Deposit	\$1,101.71
Interest on Now Account	\$29.37
Rentals of Church Property	\$3,250.00
Special Donations & Legacies	\$49,075.84
Oil & Gas Leases & Royalties	\$5,500.00
Cemetery Commissions	\$3,040.00
<b>Total Parish Income</b>	<b>\$370,994.60</b>

**Parish Expenses:**

Church & Rectory Salaries (Priest, Office Manager, Secretary, Housekeeper, Maintenance)	\$78,760.12
Social Security/Retirement	\$10,140.58
Hospitalization Insurance	\$22,951.04
Office Expense	\$23,414.72
Sanctuary/Liturgy Expense	\$20,276.84
Postage Expense	\$2,069.00
Rectory Expense	\$10,436.28
Other Administrative Expense (Mileage)	\$ 1,006.05
Utilities (Electricity, Water, Gas, & Telephone)	\$37,022.50
Janitorial Supplies/Maint. of Bldgs.	\$14,207.79
Maintenance of Equipment	\$8,465.03
Ordinary Repairs	\$7,476.21
Priest Travel/Other Reimbursements	\$8,700.00

Parish Fellowship Expense (picnics, and socials)	\$2,471.78
Religious Education (include DRE Salaries)	\$27,662.79
Youth Ministry	\$ 71.57
Children's Liturgy	\$ 193.76
Charity, Donations & Gifts	\$5,564.50
Evangelization Expense	\$ 141.75
Priest Pension Plan	\$1,432.00
Continuing Ed/Staff Development	\$1,550.00
Out – of – Parish Support (School Subsidiary)	\$3,600.00
Cathedraticum (Parish Weekly Assessment)	\$40,775.00
Casualty Insurance Expense	\$24,495.00
Insurance/Pension	\$ 941.00
<b>Total Parish Expenses</b>	<b>\$353,825.31</b>
<b>Social Ministry Account</b>	<b>\$9, 956.00</b>
<b>Utility Bills/Charitable Donations</b>	<b>\$3,625.74</b>

## **Projects/Improvements/Renovations**

### **1. CHURCH**

- i. Church Organ –Donated by EJ & Marilyn Plaisance
- ii. Reroofing – Lab-A-Daux, Inc, LLC– Rectory/Office & Church/Restroom/Canopy/Walkway \$49,000
- iii. Inside Church Door with glass – Delta Door -Houma, La (Ryan) –\$1,923.24 – waiting for bill
- iv. Altar Cross –Buddy & Debra Giroir donated \$867.29
- v. Exposition of the Blessed Sacrament - 2 Candelabra –donation \$2035.00

- vi. Church Altar Carpet - Robichaux Tile & Carpet \$8,739.00
- vii. Cushion for seats on Altar - \$450.00 material and labor donated by Marion & Veraldine Martinez
- viii. Mama Mary Statue donated by: Travis & Elaine Chiasson, Steward & Corlis Chiasson & Tonia & Curt Chauvin
- ix. Benches for Mama Mary's Garden donated by: Albert & Betty Boudreaux, Chester & Maria Granier, Dwayne & Lisa Andras & Marty & Thelma Boudreaux

## 2. OFFICE

- i. Storm Door – Hammers Inc – (Ricky Hotard)– Rectory/Office \$1,923.24
- ii. Central A/C-Heating – Rectory/Office (Doug's - donated by KC#8743) \$31,819.00
- iii. New 200 Amp Panel - \$1,097.00
- iv. Apple Mac Computer (Pastor)- \$2,850.30
- v. Office Furniture (Pastor) –\$2,055.13
- vi. Ricoh Printer (Pastor) – \$495.64 w/ (3) toner cartridge, warranty, & USB cable = \$1294.44
- vii. Ricoh Copy Machine (Office)– \$10,839.60 – 36 payments @\$301.10
- viii. Hp printer (Secretary) – September 2008 \$500.00
- ix. Gage Telephone and Internet Relay for DRE Office Across - \$1,994.60

### **3. RECTORY**

- i. Kitchen Hood - \$1094.92 - Dishwashing Machine drain under sink construction -\$654.29 Hammers Inc (Ricky Hotard)
- ii. Kitchen -Dishwasher \$539.95, Refrigerator \$899.95, Table & Chairs \$819.95 = \$2565.10 (Vacherie Mart) -
- iii. Kitchen -Breaker Panel for Dishwasher - \$168.74 Himel Electrical
- iv. Kitchen -Water Heater - Doug's Drain Cleaning & Plumbing \$1800.00
- v. Rectory/Office Awning (Back) \$2940.00 Quality Siding & Windows - (Jeff Dempster)
- vi. Rectory February 2009 - TV - \$300.24
- vii. Rectory (Back Fence) - \$866.63
- viii. GE Washing Machine (Laundry) - Rectory -Vacherie Mart - \$543.45

### **4. MODULAR BUILDING**

- i. Vinyl Cover -Donation from Jeff Dempster in between two doors - Modular Building - Quality Siding & Windows - Donation from Jeff Dempster

### **5. HALL**

- i. Church Hall - Limestone - Philip Bourgeois - \$2,029.50

### **6. OTHERS**

- i. PA system w/ wireless lapel, headset, & handheld microphone -\$569.90

### **7. CEMETERY**

- i. Kwik Shed for Cemetery Lift -\$969.84
- ii. Additional Supplies for Kwik Shed \$350.00